

WWCW BUDGET

Expenses

Staff	\$13,600
Payroll Expense.....	\$ 1,300
Business expense.....	\$ 45
Insurance.....	\$ 1,425
(Liability, Sexual molestation)	
Fuel expense	\$ 610
Facilities & equipment.....	\$ 1,009
Field trip expense	\$ 2,600
Food Cost.....	\$ 520
Supplies(Office, Program).....	\$ 1,407
Total expenses	\$ 22,717

Income

MDHA Summer Block Grant	\$15,000
US Bank	\$ 2,000
Direct Public Support	\$ 6,707
Individual, Business contributions	
Total Income	\$ 23,707
Net Income	\$ 990